

## YTD Totals by Grantee for SFY 2009 (July 2008 - June 2009)

TaD33																				
MPROVING RESULTS FOR CALLDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	Statewide YTD Totals	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	858	713	1,065	1,459	1,262	2,701	922	816	893	1,442	357	465	428	501	980	594	1,091	1,485	18,032	N/A
# of Mandatory Work Families In FaDSS	738	625	851	1,324	1,051	2,317	774	705	754	1,243	318	394	364	438	830	467	960	1,312	15,465	N/A
# of Referred FaDSS Families Who Meet Work Participation	152	231	354	404	323	809	293	209	313	474	94	174	188	115	188	171	435	448	5,375	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.6%	37.0%	41.6%	30.5%	30.7%	34.9%	37.9%	29.6%	41.5%	38.1%	29.6%	44.2%	51.6%	26.3%	22.7%	36.6%	45.3%	34.1%	34.8%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	40	14	48	91	70	153	72	15	70	111	7	21	14	35	50	14	53	18	896	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	6	1	20	21	24	50	20	2	24	48	4	12	10	14	5	6	28	1	298	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	15.0%	7.1%	41.7%	23.1%	34.3%	32.7%	27.8%	13.3%	34.3%	43.2%	57.1%	57.1%	71.4%	40.0%	10.0%	42.9%	52.8%	5.6%	33.3%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	6	10	2	4	3	10	2	1	2	7	1	1	2	2	2	4	7	9	75	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	5	6	7	12	12	9	8	3	9	6	1	2	7	4	5	8	13	8	125	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	245	211	386	392	303	833	342	290	424	468	91	178	215	122	254	178	413	484	5,829	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.6%	29.6%	36.2%	26.9%	24.0%	30.8%	37.1%	35.5%	47.5%	32.5%	25.5%	38.3%	50.2%	24.4%	25.9%	30.0%	37.9%	32.6%	32.3%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	16	15	30	46	29	79	28	16	47	31	10	18	19	14	25	26	34	43	526	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.60	\$8.59	\$8.81	\$8.66	\$8.72	\$8.21	\$7.90	\$8.78	\$7.63	\$7.88	\$8.18	\$8.35	\$9.84	\$8.37	\$8.46	\$8.93	\$8.06	\$8.48	\$8.39	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.2%	74.5%	61.7%	67.7%	70.6%	61.9%	78.0%	67.8%	67.0%	70.3%	81.6%	86.5%	85.7%	78.1%	72.0%	78.6%	70.1%	59.2%	68.5%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually



## YTD Average by Grantee for SFY 2009 (July 2008 - June 2009)

FaDSS																				
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	YTD STATEWIDE AVERAGE	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	72	59	89	122	105	225	77	68	74	120	30	39	36	42	82	50	91	124	1,503	N/A
# of Mandatory Work Families In FaDSS	62	52	71	110	88	193	65	59	63	104	27	33	30	37	69	39	80	109	1,289	N/A
# of Referred FaDSS Families Who Meet Work Participation	13	19	30	34	27	67	24	17	26	40	8	15	16	10	16	14	36	37	448	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.6%	37.0%	41.6%	30.5%	30.7%	34.9%	37.9%	29.6%	41.5%	38.1%	29.6%	44.2%	51.6%	26.3%	22.7%	36.6%	45.3%	34.1%	34.8%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	3	1	4	8	6	13	6	1	6	9	1	2	1	3	4	1	4	2	75	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	1	0	2	2	2	4	2	0	2	4	0	1	1	1	0	1	2	0	25	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	15.0%	7.1%	41.7%	23.1%	34.3%	32.7%	27.8%	13.3%	34.3%	43.2%	57.1%	57.1%	71.4%	40.0%	10.0%	42.9%	52.8%	5.6%	33.3%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	1	1	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1	6	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	0	1	1	1	1	1	1	0	1	1	0	0	1	0	0	1	1	1	10	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	20	18	32	33	25	69	29	24	35	39	8	15	18	10	21	15	34	40	486	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	28.6%	29.6%	36.2%	26.9%	24.0%	30.8%	37.1%	35.5%	47.5%	32.5%	25.5%	38.3%	50.2%	24.4%	25.9%	30.0%	37.9%	32.6%	32.3%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	1	1	3	4	2	7	2	1	4	3	1	2	2	1	2	2	3	4	44	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.60	\$8.59	\$10.17	\$8.66	\$8.72	\$8.21	\$7.90	\$8.78	\$7.63	\$7.88	\$8.18	\$8.35	\$9.84	\$8.37	\$7.21	\$8.93	\$8.06	\$8.48	\$8.39	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.2%	74.5%	61.7%	67.7%	70.6%	61.9%	78.0%	67.8%	67.0%	70.3%	81.6%	86.5%	85.7%	78.1%	72.0%	78.6%	70.1%	59.2%	68.5%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually